Programme management - Timetable

BCE/2016/Paper 1 - Annex A

		2015				2016												2017												2018								
		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Review work																																						
	figures (24 Feb)					X	X																															
	Teams develop outline schemes							X																														
	senior management								X																													
	initial proposals paper									X																												
	proposals (w/c 13 June)										X																											
	prepare for publication											X	X																									
	consultation													X	X	X	X																					
	Prepare responses for publication														X	X	X	X	X																			
	consultation																			X																		
	secondary consultation and prepare														X	X	X	X	X	X	X																	
	development of draft revised																					X																
	report																						X															
	revised proposals (end June / early																							X														
	prepare for publication																								X	X												
	week consultation																										X	X	X									
	proposals																													X	X							
	paper																															X	X					
	recommendations																																	X				
	Write up final report																																		X	X	X	
	Submit final report																																					X
Recruitment																																						
	staff	X																																				
	Recruit Review staff		X	X	X	X																																
	Business Board approve Corporate staff		X																																			
	Recruit Corporate staff			X	X	X	X																															
	AC recruitment - advertisement								X																													
	AC recruitment - sift and interviews									X																												
	AC recruitment - Commission recommendations and submission to Minister										X																											
	AC recruitment - Appointments made (to commence 1 August)											X																										
	Recruit casuals for public hearings and beyond											X	X	X																								

| | | |